

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	22,005.12	\$12,315.12	2	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	10,399.30	\$23,764.70	24	150,808.00	\$229,240.68	147	\$297,219.90	77.13%
Residential Home Energy Services - RCS	0.00	\$3,650.00	15	0.00	\$34,330.00	122	\$38,179.79	89.92%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,454.00	\$2,141.50	6	27,165.00	\$14,030.50	25	\$0.00	0.00%
Residential Consumer Products	772.00	\$82.50	2	11,885.00	\$2,550.00	28	\$0.00	0.00%
Residential Lighting	4,171.20	\$207.40	11	83,742.80	\$6,910.60	248	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$23,765.66	14	\$0.00	0.00%
Res Subtotal	18,796.50	\$29,846.10	58.00	295,605.92	\$323,142.56	586	\$335,399.69	
Res % of Total	83.29%	94.68%	93.55%	73.08%	83.88%	93.46%	61.08%	
Low-Income Single Family Retrofit	875.00	\$1,116.00	1	12,231.40	\$13,225.76	10	\$58,893.28	22.46%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	875.00	\$1,116.00	1.00	12,231.40	\$13,225.76	10	\$58,893.28	
LI % of Total	3.88%	3.54%	1.61%	3.02%	3.43%	1.59%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	18,007.08	\$7,155.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	10,347.90	\$4,171.00	7	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	20,774.87	\$14,252.85	3	\$40,439.80	35.24%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	23,145.80	\$12,121.74	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	10,794.00	\$9,134.08	5	\$114,411.08	7.98%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,897.16	\$285.00	2	13,589.10	\$2,026.56	14	\$0.00	0.00%
C&I Subtotal	2,897.16	\$560.00	3.00	96,658.75	\$48,861.23	31	\$154,850.88	
C&I % of Total	12.84%	1.78%	4.84%	23.90%	12.68%	4.94%	28.20%	
Total	22,568.66	\$31,522.10	62	404,496.07	\$385,229.55	627	\$549,143.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.